

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 79-13 (as
amended)

Introduced by Council President Hardwicke at request of County Executive

Legislative Day No. 79-10

Date: April 3, 1979

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1980, the Capital Budget for the fiscal year ending June 30, 1980, and the Capital Program for the fiscal years ending June 30, 1981; June 30, 1982; June 30, 1983; June 30, 1984; and June 30, 1985; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1979, and ending June 30, 1980, as hereinafter indicated.

By the Council, April 3, 1979

Introduced, read first time, ordered posted and public hearing scheduled

on: May 3, 1979; May 10, 1979

at: 7:30 P.M.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and Notice of time and place of hearing and Title of Bill having been published according to the Charter, a public hearing was held on May 3, 1979 and concluded on May 10, 1979.

Angela Markowski, Secretary

1 Section 1. *Be It Enacted By The County Council Of Harford County,*
2 *Maryland,* that the Current Expense Budget for the fiscal year
3 ending June 30, 1980, is hereby approved and adopted for such
4 fiscal year; and funds for all expenditures for the purposes
5 specified in the Current Expense Budget beginning July 1, 1979,
6 and ending June 30, 1980, are hereby appropriated in the amounts
7 hereinafter specified and for the purposes hereinafter indicated
8 as follows:

CURRENT EXPENSE BUDGET

I. General Fund

11	A. Estimated Cash Surplus - June 30, 1979	1,129,418
12	B. Transfer from Revenue Sharing Fund	<u>1,533,067</u>
13		<u>1,910,573</u>
14	C. Transfer from Public School Debt Service Fund	1,175,255
15	D. Estimated Revenues (1979-1980)	
16	Local Revenues:	
17	Real and Personal Property Taxes	22,397,450
18	Less:	
19	Circuit Breaker	12,000CR
20	Silo Credits	15,000CR
21	Community Associations	2,250CR
22	Homeowners (115%)	270,000CR
23	Solar Energy	53,000CR
24	Corporations in Bankruptcy	10,000CR
25	Discount Allowed on Taxes	345,000CR
26	Interest and Penalty	120,000
27	Delinquent Tax Costs	11,000
28	Payments in lieu of Taxes	1,500
29	Penn Central Back Taxes	47,200
30	Income Tax	<u>15,350,000</u>
31		<u>14,992,000</u>
32	Income Tax - One Time Distribution	813,000

1	State Shared Taxes:	
2	Admission Tax	12,000
3	Domestic Corporation Filing Fee - Franchise Tax	14,500
4	Race Track Revenue	72,000 53,570
5		
6	Beer Tax	120,000
7	Tobacco Tax	520,000
8	State Transfer Tax	1,000
9	Abandoned Property Tax	5,000
10	Permits, Licenses and Inspections:	
11	Beer, Wine and Liquor Licenses	55,000
12	Pinball Machine Licenses	8,600
13	Traders Licenses	80,000
14	Produce Licenses	500
15	Auctioneer Licenses	1,275
16	Refuse Licenses	4,500
17	Pawn Brokers Licenses	100
18	Plumbing Licenses	6,500
19	Mobile Home Court Licenses	4,000
20	Excise Tax - Mobile Home Court	76,000
21	Electrical Board of Examiners	24,000
22	Solicitors Licenses	150
23	Cable TV	4,500
24	Pet Shop Licenses	150
25	Dog Licenses	45,000
26	Board of Stray Dogs	2,500
27	Dog Licenses Fines	1,500
28	Building Permits	80,000
29	Building Inspection Service	2,000
30	Plumbing Permits	48,000
31	Electrical Inspection	69,000
32		

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1	Marriage Licenses	6,500
2	Sanitation Fees	10,500
3	Percolation Tests	7,000
4	Grading Permit Fees	1,500
5	Intergovernmental Revenues:	
6	Franchise Tax on Financial Institutions	30,000
7	Police Protection	720,000
8	Property Tax Grant	1,125,000
9	College Debt Service Aid	8,238
10	School Debt Service Aid	1,395,954
11	<u>TITLING TAX GRANT</u>	575,000
12		625,000
13		646,718
14		<u>536,718</u>
15	Sales and Service Charges:	
16	Maps	300
17	Publications	1,000
18	Sheriff's Fees	73,000
19	Sheriff's Licenses	3,000
20	Police Reports	400
21	Board of Prisoners	55,000
22	Data Processing Service	27,000
23	Grant Overhead	2,600
24	Motor Vehicle Tag Fees	3,400
25	Fines and Forfeitures:	
26	Parking Fines	1,500
27	Court Fines	7,500
28	Other Revenues:	
29	Zoning Appeals	3,500
30	Rezoning Fees	4,500
31	Interest on Investments	800,000
32	Property Rental	1,000
	Change of Venue	2,500

1	Interest on Private Streets	800
2	Liquor Board Profits	60,000
3	Child Support Revenue	20,000
4	Subdivision Plans	15,000
5	Commissions	300
6	Miscellaneous Income	500
7	Total Available for Appropriation - General Fund	47,515,907
8		48,097,983
9		48,147,983
		48,163,701
		<u>48,053,701</u>
10	E. Appropriations	
11	General Government:	
12	1. Board of Elections	104,560
13		<u>105,560</u>
14	2. Central Services:	
15	Building Operation and Maintenance	342,770
16		322,770
		<u>323,470</u>
17	Graphics	21,279
18	Telephone	109,275
19	3. Judicial:	
20	Circuit Court	183,771
21	Jury Service	82,500
22	<u>LAW LIBRARY</u>	<u>1,500</u>
23	Juvenile Master	28,310
24	Grand Jury	12,200
25	4. County Council:	
26	Legislative Policy	119,095
27		<u>124,162</u>
28	Council Attorney	74,305
29		<u>65,305</u>
30	Independent Post Audit	13,640
31		<u>15,571</u>
32	Board of Appeals and Rezoning	55,200

1	5. County Executive:	
2	Executive Policy and Direction	111,069
3	Executive Boards and Commissions	500
4	6. Department of Law	172,395
5	7. Department of Planning and Zoning:	
6	Administration	263,275
7		257,825
8		<u>235,172</u>
9	Regional Planning Council	38,891
10	8. Department of Treasury:	
11	Division of Finance	238,334
12		236,974
13		<u>254,692</u>
14	Data Processing	208,074
15		<u>200,000</u>
16	Sales of Bonds	30,270
17	Delinquent Tax Cost	19,400
18	Comptroller	133,762
19	9. Department of Procurement	74,621
20	10. Director of Administration	66,484
21	11. Department of Human Resources	20,000
22	12. Human Relations	27,322
23		<u>27,972</u>
24	13. Housing Commission	400
25	14. Commission for Women	14,064
26		<u>16,904</u>
27	Crisis Center	306
28	15. Personnel Office	73,828
29	16. State's Attorney	334,785
30	17. Insurance:	
31	Fire and Liability	38,000
32	Fleet	27,000
33	18. Benefits:	
34	Benefits	816,888

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1	Firemen's Pensions	84,178
2	19. Grants:	
3	<u>LEGAL AID BUREAU</u>	<u>20,000</u>
4	<u>MANN HOUSE, INC.</u>	<u>6,000</u>
5	Cultural Advisory Board	4,000
6	20. Debt Service:	
7	Hospital Bond 1967	145,300***
8	Hospital Bond 1970	167,550***
9	Building Bond 1961	27,000***
10	Building Bond 1970	125,663***
11	Building Bond 1974	508,470***
12	Building Bond 1975	217,985***
13	Building Bond 1978	330,236***
14	College Bond 1972	160,700***
15	School Loan 1965	196,068
16	School Loan 1967 #1	136,812*
17	School Bond 1957	98,370
18	School Bond 1958	89,600
19	School Bond 1959	142,940
20	School Bond 1961	227,600
21	School Bond 1963	358,520
22	School Bond 1965	380,890
23	School Bond 1968 #1	160,950*
24	School Bond 1968 #2	234,290*
25	School Loan 1967 #2	66,106*
26	School Bond 1970	418,875*
27	School Loan 1970 #1	140,628*
28	School Loan 1970 #2	38,268**
29	* - Funded by Recordation Tax	
30	** - \$17,594 Funded by Recordation Tax and \$10,863 <u>\$20,674</u> Funded by Revenue Sharing	
31		
32	*** - Funded by Revenue Sharing	

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1	School Loan 1967 #3	4,267***
2	School Bond 1972	160,700***
3	School Bond 1975	153,300****
4	School Bond 1978	136,004
5	Notes - General	25,638
6	Public Safety:	
7	21. Central Alarm	206,473
8		207,473
		<u>198,823</u>
9	22. Civil Defense	3,000
10		19,046
		<u>23,046</u>
11	23. Volunteer Fire Companies	615,156
12	24. Permits, Licenses and Inspections:	
13	Permits and Licenses	57,123
14		<u>55,123</u>
15	Building Inspection	79,167
16	<u>OFFICE OF PERMITS, LICENSES AND INSPECTIONS</u>	22,653
17		<u>35,733</u>
18	Plumbing Inspection	84,530
19	Safety Inspection	27,327
20	Electrical Inspection	70,588
21		<u>69,588</u>
22	Electrical Board	13,605
23	25. Animal Control	107,233
24		<u>103,383</u>
25	26. Sheriff's Department:	
26	Sheriff	2,255,195
27	Detention Center	981,439
28	Public Works:	
29	27. Solid Waste Management	1,013,842
30		
31	*** - Funded by Revenue Sharing	
32	**** - \$42,028 FUNDED BY REVENUE SHARING	

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Public Welfare:

28. Department of Social Services:

EMERGENCY ASSISTANCE	2,000
Volunteers	13,122
Foster Care - Children Supplement	20,000
	<u>25,000</u>

Conservation of Health:

29. Department of Health:

Administration	825,000
	<u>805,000</u>
Community Mental Health	35,000
	<u>34,000</u>

30. Harford Center:

Harford Center	48,966
Board of Directors	1,500

31. Activities Center 32,912

32. Sheltered Workshop 58,000

33. Drug Abuse 4,000

34. Citizens Nursing Home 25,000

Education:

35. Administration	431,775
	535,444
	<u>631,344</u>

Instructional Costs - Salaries	19,203,862
	19,090,914
	<u>18,970,814</u>

Instructional Costs - Other	1,593,986
	<u>1,583,486</u>

Instructional Costs - Special Education	422,245
	441,147
	<u>428,247</u>

Pupil Personnel Service	202,862
	<u>201,562</u>

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1	Health Service	203,133
2		<u>213,133</u>
3	Pupil Transportation	265,140
4		<u>329,140</u>
5		<u>317,640</u>
6	Operation of Plant and Equipment	3,322,796
7		<u>3,372,796</u>
8		<u>3,401,196</u>
9	Maintenance of Plant and Equipment	1,052,726
10		<u>855,297</u>
11		<u>899,297</u>
12	Fixed Charges	1,423,704
13		<u>1,403,050</u>
14		<u>1,394,350</u>
15	Food Service	131,540
16		<u>-0-</u>
17	Student Body Activities	225,797
18		<u>305,797</u>
19		<u>303,897</u>
20	Community Service	852
21	<u>CAPITAL OUTLAY</u>	<u>26,000</u>
22	36. Harford Community College:	
23	Instruction	790,724
24		<u>975,599</u>
25		<u>1,025,599</u>
26	Instructional Resources	113,280
27		<u>139,530</u>
28	Student Affairs	109,596
29		<u>135,471</u>
30	Plant Operation and Maintenance	248,886
31		<u>307,386</u>
32	Administration	265,217
		<u>327,467</u>
	Clearing Account	9,106
		<u>11,356</u>
	General Institutional	63,191
		<u>78,191</u>
	37. Maryland School for the Blind	2,600

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Culture and Recreation:

38. Commission on Aging 114,658
126,779

39. County Libraries 740,000
940,000

40. Department of Parks and Recreation:

Administration 149,026
169,168

Community Organization and Development 165,746
164,191

Program Leadership 165,275

Maintenance of Grounds and Buildings 337,589

Parks and Recreation Board 1,935

41. Historic District Commission #2 2,890

Public Service Enterprises:

42. Agricultural Extension Office 68,960
69,460
70,660

43. Soil Conservation 16,624

Noxious Weed Control 2,500

Economic Development Commission:

44. Economic Development Commission 75,111
115,111

Contingencies:

45. Reserve for Contingencies 216,916
291,052
167,834
166,634
168,636
190,856
149,154

Total Appropriation - General Fund 47,515,907
48,091,983
48,141,983
48,163,701
48,053,701

II. Revenue Sharing Fund

A. Estimated Cash Surplus - June 30, 1979 130,067

B. Estimated Revenues (1979-1980):

Revenue Sharing Trust	4,400,000
	<u>1,777,506</u>

Interest on Investments	3,000
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Total Available for Appropriation - Revenue Sharing Fund	4,533,067
	<u>1,910,573</u>

C. Appropriations:

Transfer to General Fund	4,533,067
	<u>1,910,573</u>

Total Appropriation - Revenue Sharing Fund	4,533,067
	<u>1,910,573</u>

III. Public School Debt Service Fund

A. Estimated Cash Deficit - June 30, 1979	(24,745)
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B. Estimated Revenues (1979-1980):

Recordation Tax	1,200,000
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Total Available for Appropriation - Public School Debt Service Fund	1,175,255
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C. Appropriations:

Transfer to General Fund	1,175,255
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Total Appropriation - Public School Debt Service Fund	1,175,255
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IV. Highways Fund

A. Estimated Cash Surplus - June 30, 1979	359,847
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B. Estimated Revenues (1979-1980):

Highways Tax Differential	3,906,992
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Highways Users Tax	2,426,500
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Security Interest Fee	35,000
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Motor Vehicle Tag Fees	14,000
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Engineering and Inspection Fees	60,000
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Sales and Service Charges	2,000
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Cecil County Line Stripping Charges	25,000
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Interest on Investments	50,000
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1	Total Available for Appropriation - Highways Fund	6,879,339
2	C. Appropriations:	
3	1. Insurance:	
4	Fire and Liability	9,000
5	Fleet	37,500
6	Inland Marine	6,500
7	2. Benefits	547,738
8	3. Debt Service:	
9	Construction Loans Revised	145,907
10	Construction Bond 1975	95,650
11	Construction Bond 1978	122,298
12	<u>CONSTRUCTION NOTE</u>	<u>35,293</u>
13	4. Department of Public Works:	
14	Office of Director	48,839
15	<u>SALE OF BONDS</u>	<u>2,060</u>
16	Administration	88,650
17	Engineering and Inspection	548,619
18	Automotive Maintenance	677,003
19	Roads and Bridges	<u>3,894,007</u>
20		<u>3,856,654</u>
21	Street Lights	294,700
22	Traffic Controls	151,450
23	Traffic Safety	86,617
24	Transfer to OEP Fund	124,861
25	Total Appropriation - Highways Fund	6,879,339
26	V. Water and Sewer Operating Fund	
27	A. Cash Surplus - June 30, 1979	590,487
28	B. Estimated Revenues (1979-1980):	
29	Water Service Charges	895,020
30	Sewer Service Charges	1,452,073
31	On-Site Inspection	10,000
32	Meter Installations	24,600

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1	Job Orders	10,000
2	Interest on Investments	20,000
3	Alcoholic Beverage Tax	52,000
4	Sale of Materials	1,000
5	Miscellaneous Income	10,000
6	Master Plan	20,000
7	Sale of Publications	250
8	Reproduction	250
9	Fallston Hospital Contract	39,000
10	Joppatowne Overhead - Water	15,000
11	Joppatowne Overhead - Sewer	15,000
12	Total Available for Appropriation - Water and Sewer Operating Fund	3,154,680
13		
14	C. Appropriations:	
15	1. Insurance:	
16	Fire and Liability	9,700
17	Fleet	10,500
18	2. Benefits	200,149
19	3. Administration:	
20	General	121,913
21	Office of Director	49,037
22	Division of Finance	162,202
23	208 Grant Match #3	3,500
24	Master Plan	19,490
25	Inventory	5,000
26	Depreciation	335,000
27	Transfer to Water and Sewer Debt Service Fund	167,500
28		
29	4. Operation and Maintenance - Water:	
30	Abingdon	373,973
31	Perryman	223,685
32	Long Bar Harbor	62,282

1	Boosters, Standpipe and Towers	43,045
2	5. Engineering and Inspection - Water	144,766
3	6. Operation and Maintenance - Sewer:	
4	Abingdon	291,565
5	Pumping and Metering Stations	207,322
6	Sod Run	512,801
7	Spring Meadows	25,975
8	Fallston Wastewater Treatment Plant	40,800
9	7. Engineering and Inspection - Sewer	144,475
10	Total Appropriation - Water and Sewer Operating Fund	3,154,680
11	VI. Water and Sewer Debt Service Fund	
12	A. Estimated Revenues (1979-1980):	
13	Bel Air Surcharge	39,237
14	Water Surcharge	13,000
15	Sewer Surcharge	2,000
16	Area Charges - Water	134,550
17	Area Charges - Sewer	143,100
18	Area Charges - Interest	9,000
19	Front Foot Benefit Assessment - Water	240,000
20	Front Foot Benefit Assessment - Sewer	301,332
21	Front Foot Benefit Assessment - Interest	2,500
22	Interest on Investments	781,241
23	Transfer from Sinking Fund - Principal	903,168
24	Transfer from Water and Sewer Operating Fund - Surplus	167,500
25		
26	Transfer from Water and Sewer Operating Fund - Depreciation	335,000
27		
28	Total Available for Appropriation - Water and Sewer Debt Service Fund	3,071,628
29		
30	B. Appropriations:	
31	1. Bond Issue #1	19,050
32	2. Bond Issue #2	5,350

1	3. Bond Issue #3	6,530
2	4. Bond Issue #4	7,175
3	5. Bond Issue #5	300,928
4	6. Bond Issue #6	350,880
5	7. Bond Issue #7	376,550
6	8. Bond Issue #8	269,985
7	9. Bond Issue #9	503,480
8	10. Bond Issue #10	458,950
9	11. Bond Issue #11	772,750
10	Total Appropriation - Water and Sewer Debt Service Fund	3,071,628
11		
12	VII. Water and Sewer Sinking Fund	
13	A. Transfer to Water and Sewer Debt Service Fund from Cash	903,168
14		
15	VIII. Joppatowne Water and Sewer Operating Fund	
16	A. Estimated Cash Surplus	85,107
17	B. Estimated Revenues (1979-1980):	
18	Meter Installation	1,000
19	Interest on Investments	3,500
20	Operating Charges - Water	231,600
21	Operating Charges - Sewer	347,400
22	Bond Retirement Assessment - Water	80,599
23	Bond Retirement Assessment - Sewer	160,201
24	Interest and Penalty on Assessments	500
25	Less:	
26	Discount Allowed on Assessments	3,000CR
27	Total Available for Appropriation - Joppatowne Water and Sewer Operating Fund	906,907
28		
29	C. Appropriations:	
30	1. Harford County General Administration	347,279
31	2. Operation and Maintenance:	
32	Maryland Environmental Service	309,178

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1	Harford County - Water	168,950
2	Harford County - Sewer	81,500
3	Total Appropriation - Joppatowne Water and Sewer	
4	Operating Fund	906,907
5	Total All Current Expense Budget Appropriations	64,236,783
6		64,812,859
7		64,862,859
8		65,262,083
9		65,152,083

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AS AMENDED

1 Section 2. *And Be It Further Enacted*, that the Grants Special
 2 Budget for the fiscal year ending June 30, 1980, is hereby
 3 approved and adopted for such fiscal year; and funds for all
 4 expenditures for the purposes specified in the Grants Special
 5 Budget beginning July 1, 1979, and ending June 30, 1980, and
 6 continuing thereafter in accordance with terms of the grant, are
 7 hereby appropriated in the amounts hereinafter specified and for
 8 the purposes hereinafter indicated as follows:

9 GRANTS SPECIAL BUDGET

10 I. Grants

11 A. Estimated Revenues:

12	Federal and State Aid	5,540,516
13		5,555,156
		<u>5,569,156</u>
14	Total Available for Appropriation - Grants	
15	Special Fund	5,540,516
		5,555,156
		<u>5,569,156</u>

17 B. Appropriations:

18	1. Emergency Energy Assistance	60,000
19	2. Weatherization Program	35,000
20	3. Coastal Zone Program	16,500
21	4. Transportation Study	47,810
22	5. Battered Spouse and Rape Crisis Center	29,172
23	6. CETA	5,000,000
24	7. State's Attorney Cooperative Reimbursement Program	60,127
26	<u>STATE'S ATTORNEY JUVENILE PROSECUTOR</u>	<u>14,000</u>
27	8. Volunteer Fire Companies - Equipment	100,000
28	9. Cultural Advisory Board	4,000
29	10. Commission on Aging:	
30	Human Services to Elderly	47,700
31	Nutrition Program Title III-C	95,000
32	11. Parks and Recreation:	

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AS AMENDED

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1	Bicycle Safety Program	7,000
2	Summer Program for Mentally Handicapped	7,360
3		<u>22,000</u>
4	Recreation Support Program	15,000
5	12. Historic Site Survey	13,347
6	13. Noxious Weed Control	2,500
7	Total Appropriation - Grant Special Fund	5,540,516
8		5,555,156
9		<u>5,569,156</u>
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Section 3. *And Be It Further Enacted*, that the Capital Budget for the fiscal year ending June 30, 1980, is hereby approved and adopted for such fiscal year, and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 1979, and ending June 30, 1980, and during the subsequent fiscal years as specified in Section 519 of the Charter of Harford County, Maryland, are hereby appropriated in the amounts hereinafter specified, and for the purposes hereinafter indicated as follows:

CAPITAL BUDGET

I. General Capital Fund

A. Estimated Revenues:

Sale of Bonds	7,002,300
	<u>13,825,618</u>

Total Available for Appropriation - General Capital Fund	7,002,300
	<u>13,825,618</u>

B. Appropriations:

1. Liberty Baptist Church	360,000
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2. Court House	4,200,000
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3. Landfills:

Transfer Station - Southeast	904,260
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Transfer Station - Madonna	9,440
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Central Balefill	595,000
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4. Joppa Branch Library	290,000
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5. Board of Education:

North Harford Senior High School	100,000
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Aberdeen Senior High School	80,000
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John Archer School	33,000
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<u>BALL FIELD LIGHTING - GRANT</u>	<u>60,000</u>
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6. Building Improvements for Handicapped	100,000
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7. 20 North Main Street Improvements	165,000
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8. Senior Citizens Center	50,000
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1	9. Fire Department - Substations	65,600
2		<u>72,600</u>
3	10. Harford Community College	50,000
4	11. <u>HARFORD MEMORIAL HOSPITAL</u>	<u>6,756,318</u>
5	Total Appropriation - General Capital Fund	<u>7,002,300</u>
6		<u>13,825,618</u>
7	II. Highways Capital Fund	
8	A. Estimated Revenues:	
9	Transfer from Fund Balance	32,286
10	Titling Tax	1,000,000
11		436,780
12		386,780
13		365,062
14		<u>475,062</u>
15	State Aid	291,571
16	Total Available for Appropriation - Highways Capital Fund	<u>1,323,857</u>
17		760,637
18		710,637
19		688,919
20		<u>798,919</u>
21	B. Appropriations:	
22	1. Tollgate Road - U.S. 1 to Ring Factory	416,530
23	2. Salt Shed	90,000
24	3. Hess Road	62,649
25	4. Reserve for 1979 Capital Budget	754,678
26		191,458
27		141,458
28		119,740
29		<u>229,740</u>
30	Total Appropriation - Highways Capital Fund	<u>1,323,857</u>
31		760,637
32		710,637
		688,919
		<u>798,919</u>
33	III. Parks and Recreation Capital Fund	
34	A. Cash Surplus - June 30, 1979	268,750
35	B. Estimated Revenues:	
36	Recordation Tax	275,000
37		<u>125,000</u>

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1	Interest on Investments	40,000
2	Program Open Space	600,750
3	Total Available for Appropriation - Parks and Recreation Capital Fund	<u>1,184,500</u> <u>1,034,500</u>
5	C. Appropriations:	
6	Aberdeen Acquisition	285,000
7	Churchville Elementary School	30,000
8	Fallston Recreation Complex	66,000
9	Francis Silver Park	20,000
10	Tennis and Multi-Purpose Courts	128,000
11	Jarrettsville Recreation Complex	200,000
12	Equestrian Center	158,000
13	Park Improvements	74,500
14	Heavenly Waters Park	50,000
15	Eden Mill Park	23,000
16	Bel Air, Hickory, Norrisville Acquisitions	<u>150,000</u> <u>-0-</u>
18	Total Appropriation - Parks and Recreation Capital Fund	<u>1,184,500</u> <u>1,034,500</u>
20	IV. Water and Sewer Capital Fund	
21	A. Estimated Revenues:	
22	Grants	47,868 <u>-0-</u> <u>47,868</u>
24	Sale of Bonds	<u>1,792,002</u> <u>-0-</u> <u>46,132</u>
26	Total Available for Appropriation - Water and Sewer Capital Fund	<u>1,839,870</u> <u>-0-</u> <u>94,000</u>
29	B. Appropriations:	
30	1. Havre de Grace Water Source	<u>1,641,870</u> <u>-0-</u>
32	2. Winters Run Interceptor	94,000

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1	3. Winters Run Interceptor II	104,000
2		-0-
3	Total Appropriation - Water and Sewer Capital Fund	1,839,870
4		-0-
		94,000
5	V. Joppatowne Subdistrict Water and Sewer Capital	
6	Fund	
7	A. Estimated Revenues:	
8	Transfer from Joppatowne Subdistrict Water	
9	and Sewer Operating Fund	60,000
10	Total Available for Appropriation - Joppatowne	
11	Subdistrict Water and Sewer Capital Fund	60,000
12	B. Appropriations:	
13	1. Storage Tank	20,000
14	2. Additional Wells and Force Main	15,000
15	3. Wastewater Surge Tank	10,000
16	4. Steel Building	15,000
17	Total Appropriation - Joppatowne Subdistrict Water	
18	and Sewer Capital Fund	60,000
19	<u>VI. EMERGENCY RELIEF CAPITAL FUND</u>	
20	<u>A. ESTIMATED REVENUES:</u>	
21	<u>FEDERAL AID</u>	33,000
22	<u>TOTAL AVAILABLE FOR APPROPRIATION - EMERGENCY RELIEF</u>	
23	<u>CAPITAL FUND</u>	33,000
24	<u>B. APPROPRIATIONS:</u>	
25	<u>1. JAMES RUN ROAD BRIDGE</u>	3,000
26	<u>2. RIDGE ROAD BRIDGE</u>	30,000
27	<u>TOTAL APPROPRIATION - EMERGENCY RELIEF CAPITAL FUND</u>	33,000
28	Total All Capital Budget Appropriations	11,410,527
29		9,420,657
30		15,713,755
		15,663,755
		15,642,037
		15,752,037
		15,846,037

1 Section 4. *And Be It Further Enacted*, that the Capital Program
2 for the fiscal years ending June 30, 1981, June 30, 1982, June 30,
3 1983, June 30, 1984, and June 30, 1985, is hereby approved as
4 constituting the plan of the County to receive and expend funds
5 for capital projects.

6 Section 5. *And Be It Further Enacted*, that all funds herein
7 appropriated by Harford County, Maryland, to an agency or an agency
8 that receives or disburses County funds, are appropriated and
9 shall be received upon the condition that all of the laws, rules
10 and regulations, and other conditions of the United States of
11 America, State of Maryland, and Harford County, Maryland, regarding
12 the receipt, disbursement, handling and accounting of funds shall
13 be complied with prior to the receipt of any further funds
14 appropriated by or through the budgetary processes of Harford
15 County, Maryland.

16 Section 6. *And Be It Further Enacted*, that the County Budget as
17 finally adopted by this Act shall take effect on July 1, 1979.

18 EFFECTIVE: July 1, 1979
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BY THE COUNCIL

Read the third time.

Passed LSD 79-17 (May 29, 1979) (with amendments)

~~XXXXXX DE PASSE~~

By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive
for his approval this 31st day of May, 1979
at Three o'clock P.M.



Angela Markowski, Secretary

BY THE EXECUTIVE

APPROVED:

J. Thomas Portinger
County Executive

Date June 9, 1979

BY THE COUNCIL

This Bill, having been approved by the Executive
and returned to the Council, becomes law on June 9, 1979.

Angela Markowski, Secretary

EFFECTIVE DATE: July 1, 1979

Rec'd & Recorded 8/1 1979 at 3:16 P.M.
HDL Liber 5 Folio 283 & examined per
H. Douglas Chilcoat, Clerk, Harford Co.

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AS AMENDED